

Proposed CDBG and HOME Budget for FY 2021-2022

CDBG Allocation	\$1,191,938.00
PI Expected (Rehab)	\$35,000.00
PI Expected (STEG)	\$5,000.00
Unexpended Prior Year Resources	
TOTAL CDBG	\$1,231,938.00
HOME Allocation	\$308,969.00
Unexpended Prior Year Resources	\$0.00
TOTAL HOME	\$308,969.00
Total Funds	\$1,540,907.00
CDBG Operating Costs	
	FY 20/21
General Administration	\$235,000.00
Rehab Administration	\$145,000.00
Public Services	
Southside Community Center	\$15,000.00
Ernie Davis Community Center	\$25,000.00
Catholic Charities Homeownership Counseling	\$25,000.00
Catholic Charities Emergency Shelter	\$25,000.00
ARC of Chemung	\$15,000.00
Meals on Wheels	\$24,000.00
CASA	\$16,000.00
Salvation Army	\$10,000.00
TOTAL PUBLIC SERVICES	\$155,000.00
Housing/Historic Rehabilitation Programs	
Owner Occupied Rehabilitation Program	\$200,000.00
Arbor Housing and Development (Chemung County Land Bank)	\$25,000.00
Chemung County Habitat for Humanity (Capital project)	\$30,000.00
TOTAL HOUSING/HISTORIC REHABILITATION PROGRAMS	\$255,000.00
Public Facilities	
Street Improvement Program	\$135,000.00
ADA Sidewalk Improvements	\$25,000.00
Elmira Downtown Development (Operation Green Streets)	\$15,000.00
TOTAL PUBLIC FACILITIES	\$175,000.00
Economic Development	
Elmira Downtown Development (Façade Improvement)	\$1,938.00
Southern Tier Economic Growth (loan program)	\$200,000.00
TOTAL ECONOMIC DEVELOPMENT	\$201,938.00
Other Projects	
Lead Paint Hazard Reduction – Relocation and Rehab Costs	\$70,000.00
TOTAL OTHER PROJECTS	\$70,000.00
TOTAL CDBG FUNDS	
HOME Operating Costs	FY 21/22
HOME Operating Costs	FY 21/22
First Time Homebuyers program grants	\$130,000.00
First Time Homebuyers pre-counseling	\$32,500.00
Owner Occupied Rehabilitation Program	\$35,001.00
HOME Administration	\$30,896.00
Scattered Site Revitalization	\$25,000.00
TOTAL HOME FUNDS	\$308,969.00